

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Environment and Highways Cabinet Board 16 February 2017

Joint report of the Head of Streetcare – M. Roberts and Head of Engineering and Transport - D. Griffiths

Matter for Decision

Wards Affected: All

Combined Highways and Neighbourhood Works Programme 2017/2018

Purpose of Report

- 1 To seek approval of highway and neighbourhood works to be undertaken in the financial year 2017/18

Background

- 2 The Members Surgeries first held in October 2002 and subsequent annual meetings with individual Members have been enormously helpful in identifying local concerns. This Works Programme has taken account of those concerns raised in the latest round of Member meetings and balanced them with inspection reports from Technical Officers and other technical surveys and results.
- 3 The Works Programme, which is summarised in Appendix A, totals approximately £2.4 million and is made up of capital and planned revenue Highway Maintenance. Once the allocation of funding to the different works as set out in the appendix is approved, the Network and Programme Manager can write to all Ward Members confirming the detail of works in their ward.

Financial Impact

- 4 Each element of the Works Programme is funded specifically by allocated Capital and Revenue expenditure. Ongoing revenue costs will be a call on the Highways Maintenance budget.

Equality Impact Assessment

- 5 A Screening Assessment has been undertaken to assist the Council in discharging its Public Sector Equality Duty under the Equality Act 2010. After completing the assessment it has been determined that this proposal does not require an Equalities Impact Assessment

Workforce Impact

- 6 None

Legal Impact

- 7 None

Risk Management

- 8 To address health and safety risks, schemes contained within the works programme are subject to risk assessments, method statements, pre-construction phase plans as well as being covered by CDM regulations.

Consultation

- 9 Consultation has taken place with Local Ward Members as part of developing the programme.

Recommendation(s)

- 10 That the Works Programme 2017/2018 be approved.

Reason for Proposed Decision(s)

- 11 To maintain assets for which the Council is responsible and address community concerns in relation to same.

Implementation of Decision

- 12 The decision is proposed for implementation after the three day call in period.

Appendices

13 Appendix A - Works Programme Summary

List of Background Papers

14 None

Officer Contact

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